

HB6042



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6042

Introduced 2/28/2012, by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 27,733,500
Other State Funds	\$ 52,717,500
Federal Funds	\$ 13,667,000
Total	\$ 94,118,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	788,500
14	For State Contributions to	
15	Social Security	60,300
16	For Contractual Services	366,500
17	For Travel	10,200
18	For Commodities	2,900
19	For Printing	10,500
20	For Telecommunications Services	4,700
21	For Operation of Auto Equipment	5,300

1	For Refunds	<u>3,800</u>
2	Total	\$1,252,700
3	Payable from Wholesome Meat Fund:	
4	For Personal Services	235,600
5	For State Contributions to State	
6	Employees' Retirement System	89,500
7	For State Contributions to	
8	Social Security	18,200
9	For Group Insurance	69,000
10	For Contractual Services	110,000
11	For Travel	10,000
12	For Commodities	11,100
13	For Printing	3,100
14	For Equipment	<u>28,000</u>
15	Total	\$574,500

16 Section 5. The sum of \$200,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Agriculture for a grant to the
 19 AgrAbility Program pursuant to Section 15 of the Illinois
 20 AgrAbility Act.

21 Section 10. The sum of \$712,500, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Agriculture for costs and expenses

1 related to or in support of the agency's operations.

2 Section 15. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Wholesome Meat
4 Fund to the Department of Agriculture for costs and expenses
5 related to or in support of the agency's operations.

6 Section 20. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the Agricultural
8 Premium Fund to the Department of Agriculture for expenses
9 related to the Food Safety Modernization Initiative.

10 Section 25. The sum of \$10,000,000, or so much thereof
11 as may be necessary, is appropriated from the Agricultural
12 Premium Fund to the Department of Agriculture for deposit
13 into the State Cooperative Extension Service Trust Fund.

14 Section 30. The sum of \$994,700, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Agriculture for deposit into the
17 State Cooperative Extension Service Trust Fund.

18 Section 35. The sum of \$2,449,200, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Agriculture for deposit into the

1 State Cooperative Extension Service Trust Fund for
 2 operational expenses and programs at the University of
 3 Illinois Cook County Cooperative Extension Service.

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	342,800
10	For State Contributions to Social Security	<u>26,300</u>
11	Total	\$369,100

12 Payable from Agricultural Premium Fund:

13	For Personal Services	230,000
14	For State Contributions to State	
15	Employees' Retirement System	87,400
16	For State Contributions to	
17	Social Security	17,600
18	For Contractual Services	1,040,000
19	For Equipment	40,100
20	For Telecommunications Services	<u>38,000</u>
21	Total	\$1,453,100

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture:

4 FOR OPERATIONS

5 AGRICULTURE REGULATION

6 Payable from General Revenue Fund:

7	For Personal Services	2,136,700
8	For State Contributions to	
9	Social Security	161,300
10	For Contractual Services	125,500
11	For Travel	21,900
12	For Commodities	4,800
13	For Printing	1,900
14	For Equipment	28,500
15	For Telecommunications Services	7,600
16	For Operation of Auto Equipment	<u>22,300</u>
17	Total	\$2,510,500

18 Payable from the Agricultural

19 Federal Projects Fund:

20	For Expenses of Various	
21	Federal Projects	500,000

22 Section 50. The sum of \$500,000, or so much thereof as
23 may be necessary, is appropriated from the Fertilizer Control
24 Fund to the Department of Agriculture for Fertilizer

1 Research.

2 Section 55. The sum of \$1,800,000, or so much thereof as
3 may be necessary, is appropriated from the Feed Control Fund
4 to the Department of Agriculture for Feed Control.

5 Section 60. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12 For Personal Services582,800

13 For State Contributions to

14 Social Security44,600

15 Total \$627,400

16 Payable from Agricultural

17 Premium Fund:

18 For Expenses Connected With the Promotion

19 and Marketing of Illinois Agriculture

20 and Agriculture Exports2,025,000

21 For Implementation of programs

22 and activities to promote, develop

23 and enhance the biotechnology

1 industry in Illinois100,000

2 Payable from Agricultural Marketing

3 Services Fund:

4 For administering Illinois' part under Public

5 Law No. 733, "An Act to provide for further

6 research into basic laws and principles

7 relating to agriculture and to improve

8 and facilitate the marketing and

9 distribution of agricultural products"4,000

10 Payable from Agriculture Federal

11 Projects Fund:

12 For expenses of various Federal Projects850,000

13 Section 65. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 ANIMAL INDUSTRIES

17 Payable from General Revenue Fund:

18 For Personal Services2,649,600

19 For State Contributions to

20 Social Security202,600

21 For Contractual Services297,000

22 For Travel19,000

23 For Commodities105,000

24 For Equipment10,000

1	For Telecommunications Services	51,400
2	For Operation of Auto Equipment	<u>35,500</u>
3	Total	\$3,370,100
4	Payable from the Illinois Department	
5	of Agriculture Laboratory	
6	Services Revolving Fund:	
7	For Expenses Authorized	
8	by the Animal Disease	
9	Laboratories Act	1,000,000
10	Payable from the Illinois Animal Abuse Fund:	
11	For expenses associated with the	
12	investigation of animal abuse	
13	and neglect under the Humane Care	
14	for Animals Act	4,000
15	Payable from the Agriculture	
16	Federal Projects Fund:	
17	For Expenses of Various	
18	Federal Projects	300,000

19 Section 70. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23	Payable from the General Revenue Fund:	
24	For Personal Services	3,003,300

1	For State Contributions to	
2	Social Security	226,600
3	For Contractual Services	<u>76,000</u>
4	Total	\$3,305,900
5	Payable from Wholesome Meat Fund:	
6	For Personal Services	3,582,600
7	For State Contributions to State	
8	Employees' Retirement System	1,361,000
9	For State Contributions to	
10	Social Security	274,200
11	For Group Insurance	1,322,500
12	For Contractual Services	450,700
13	For Travel	255,500
14	For Commodities	25,000
15	For Printing	6,000
16	For Equipment	70,000
17	For Telecommunications Services	70,000
18	For Operation of Auto Equipment	<u>181,000</u>
19	Total	\$7,598,500
20	Payable from Agricultural Master Fund:	
21	For Expenses Relating to	
22	Inspection of Agricultural Products	869,000
23	Payable from the Agriculture Federal Projects Fund:	
24	For expenses relating to meat and	
25	egg inspection	315,000

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Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects200,000

Payable from the Weights and Measures Fund:

For Personal Services2,460,000

For State Contributions to State

Employees' Retirement System934,500

For State Contributions to

Social Security188,200

For Group Insurance851,000

For Contractual Services311,000

For Travel75,000

For Commodities25,000

For Printing10,000

For Equipment390,000

For Telecommunications Services36,000

For Operation of Auto Equipment289,000

For Refunds2,600

Total \$5,572,300

1 Payable from the Motor Fuel and Petroleum
 2 Standards Fund:
 3 For the regulation of motor fuel quality50,000

4 Section 80. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 ENVIRONMENTAL PROGRAMS

8 Payable from the General Revenue Fund:
 9 For Administration of the Livestock
 10 Management Facilities Act275,500
 11 For the Detection, Eradication, and
 12 Control of Exotic Pests, such as
 13 the Asian Long-Horned Beetle and
 14 Gypsy Moth456,000
 15 Total \$731,500

16 Payable from Agriculture Pesticide Control Act Fund:
 17 For Expenses of Pesticide Enforcement Program625,000

18 Payable from Pesticide Control Fund:
 19 For Administration and Enforcement
 20 of the Pesticide Act of 19795,800,000

21 Payable from the Agriculture Federal Projects Fund:
 22 For expenses of Various Federal Projects2,400,000

23 Payable from Livestock Management Facilities Fund:
 24 For Administration of the Livestock

1 Management Facilities Act30,000
 2 Payable from the Used Tire Management Fund:
 3 For Mosquito Control40,000

4 Section 85. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture for:

9 LAND AND WATER RESOURCES

10 Payable from the Agricultural Premium Fund:
 11 For Personal Services599,700
 12 For State Contributions to State
 13 Employees' Retirement System227,800
 14 For State Contributions to Social
 15 Security45,900
 16 For Contractual Services88,000
 17 For Travel10,000
 18 For Commodities6,000
 19 For Printing3,500
 20 For Equipment39,300
 21 For Telecommunications Services11,000
 22 For Operation of Automotive Equipment10,000
 23 For the Ordinary and Contingent
 24 Expenses of the Natural Resources

1	Advisory Board	<u>2,000</u>
2	Total	\$1,043,200
3	Payable from the Agriculture Federal Projects Fund:	
4	For Expenses Relating to Various	
5	Federal Projects	200,000
6	Payable from the Partners for Conservation Fund:	
7	For Personal Services	405,000
8	For State Contributions to State	
9	Employees' Retirement System	153,800
10	For State Contributions to Social	
11	Security	31,000
12	For Group Insurance	<u>125,500</u>
13	Total	\$915,300

14 Section 90. The sum of \$4,500,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of
 16 Agriculture from the Partners for Conservation Fund for the
 17 Partners for Conservation Program to implement agricultural
 18 resource enhancement programs for Illinois' natural
 19 resources, including operational expenses, consisting of the
 20 following elements at the approximate costs set forth below:

21	Conservation Practices	
22	Cost Sharing Program	3,900,000
23	Sustainable Agriculture Program	300,000
24	Streambank Restoration	300,000

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services	871,300
9	For State Contributions to	
10	Social Security	66,700
11	For Contractual Services	3,892,900
12	For Commodities	177,100
13	For Equipment	110,000
14	For Telecommunications Services	49,900
15	For Operation of Auto Equipment	5,400
16	For Payment to the City of Springfield	
17	for Fire Protection Services at the	
18	Illinois State Fairgrounds	<u>114,400</u>
19	Total	\$5,287,700

20 Section 100. The sum of \$1,500,000, or so much thereof
 21 as may be necessary, is appropriated from the Illinois State
 22 Fair Fund to the Department of Agriculture to promote and
 23 conduct activities at the Illinois State Fairgrounds at

1 Springfield other than the Illinois State Fair, including
 2 administrative expenses. No expenditures from the
 3 appropriation shall be authorized until revenues from
 4 fairground uses sufficient to offset such expenditures have
 5 been collected and deposited into the Illinois State Fair
 6 Fund.

7 Section 105. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 DUQUOIN BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services	208,000
13	For State Contributions to	
14	Social Security	17,000
15	For Contractual Services	1,303,300
16	For Commodities	87,600
17	For Equipment	62,800
18	For Telecommunications Services	39,000
19	For Operation of Auto Equipment	<u>19,300</u>
20	Total	\$1,737,000

21 Section 110. The sum of \$750,000, or so much thereof as
 22 may be necessary, is appropriated from the Agricultural
 23 Premium Fund to the Department of Agriculture to conduct

1 activities at the Illinois State Fairgrounds at DuQuoin other
 2 than the Illinois State Fair, including administrative
 3 expenses. No expenditures from the appropriation shall be
 4 authorized until revenues from fairgrounds uses sufficient to
 5 offset such expenditures have been collected and deposited
 6 into the Agricultural Premium Fund.

7 Section 115. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 DUQUOIN STATE FAIR

11 Payable from General Revenue Fund:

12	For Personal Services	571,200
13	For State Contributions to	
14	Social Security	43,700
15	For Contractual Services	365,500
16	For Travel	4,800
17	For Commodities	19,900
18	For Printing	7,000
19	For Equipment	5,700
20	For Telecommunications Services	29,300
21	For Operation of Auto Equipment	1,000
22	For Entertainment at the	
23	DuQuoin State Fair	<u>652,100</u>
24	Total	\$1,700,200

1 Section 120. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair
 7 Including Entertainment and the Percentage
 8 Portion of Entertainment Contracts4,800,000

9 Section 125. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services63,000
 15 For State Contributions to State
 16 Employees' Retirement System23,900
 17 For State Contributions to
 18 Social Security6,700
 19 For Contractual Services28,000
 20 For Travel2,000
 21 For Commodities1,800
 22 For Printing3,100
 23 For Equipment3,500

1	For Telecommunications Services	4,700
2	For Operation of Auto Equipment	<u>4,000</u>
3	Total	\$140,700
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services	65,000
7	For State Contributions to State	
8	Employees' Retirement System	24,700
9	For State Contributions to	
10	Social Security	7,500
11	For Contractual Services	85,000
12	For Travel	2,300
13	For Commodities	12,000
14	For Printing	3,000
15	For Operation of Auto Equipment	<u>7,000</u>
16	Total	\$206,500
17	Payable from Illinois Thoroughbred	
18	Breeders Fund:	
19	For Personal Services	238,200
20	For State Contributions to State	
21	Employees' Retirement System	90,500
22	For State Contributions to	
23	Social Security	23,900
24	For Contractual Services	84,100
25	For Travel	2,100

1	For Commodities	2,300
2	For Printing	1,900
3	For Equipment	4,000
4	For Telecommunications Services	10,000
5	For Operation of Auto Equipment	<u>9,600</u>
6	Total	\$466,600

7 Section 130. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Agriculture for:

10 LAND AND WATER RESOURCES PROGRAMS

11 Payable from the General Revenue Fund:

12	For grants to Soil and Water Conservation	
13	Districts for clerical and other personnel,	
14	for education and promotional assistance,	
15	and for expenses of Soil and Water Conservation	
16	District Boards and administrative	
17	Expenses	2,485,000

18 Section 135. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Agriculture for:

21 ILLINOIS STATE FAIR PROGRAMS

22 Payable from the Illinois State Fair Fund:

23 For Awards to Livestock Breeders

1	and related expenses	221,500
2	For Awards and Premiums at the	
3	Illinois State Fair	
4	and related expenses	483,400
5	For Awards and Premiums for Grand	
6	Circuit Horse Racing at the	
7	Illinois State Fairgrounds	
8	and related expenses	<u>178,600</u>
9	Total	\$883,500

10 Section 140. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING PROGRAMS

14 Payable from the Illinois Racing
 15 Quarterhorse Breeders Fund:
 16 For promotion of the Illinois horse
 17 racing and breeding industry30,000

18 Payable from the Illinois Standardbred
 19 Breeders Fund:
 20 For grants and other purposes1,187,600

21 Payable from the Illinois Thoroughbred
 22 Breeders Fund:
 23 For grants and other purposes1,609,500

24 Payable from the Agricultural Premium Fund:

1	For distribution to encourage and aid	
2	county fairs and other agricultural	
3	societies. This distribution shall be	
4	prorated and approved by the Department	
5	of Agriculture	1,798,600
6	For premiums to agricultural extension	
7	or 4-H clubs to be distributed at a	
8	uniform rate	786,400
9	For premiums to vocational	
10	agriculture fairs	325,000
11	For rehabilitation of county fairgrounds	1,301,000
12	For grants and other purposes for county	
13	fair and state fair horse racing	<u>329,300</u>
14	Total	\$4,540,300
15	Payable from Fair and Exposition Fund:	
16	For distribution to County Fairs and	
17	Fair and Exposition Authorities	900,900

18 Section 999. Effective date. This Act takes effect July 1,
19 2012.